

OPTION 1

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|---------------------------|-------------|----------------------------|---------------|
| 07/08 precept | 1003720 | Monies from Revenue | Provisional |
| Base 08/09 | 1084550 | Balances | 395427 |
| Adjustments for decision | | Ship | -25000 |
| Add staff extra | 12000 | Bins | -3000 |
| BV from reserves | -30000 | Town centre improvements | -10000 |
| Street lighting | -2500 | Computers | -10000 |
| Savings garage | -3500 | BV sums | -30000 |
| Less 10000 rev mtc | -10000 | Balance left | 317427 |
| Contingency saving | -5000 | Capital Balances | 242953 |
| Extra café income | -4000 | Splash pool + minibus | -50000 |
| New Precept Figure | 1041550 | Capital Balances | 192953 |
| % increase= | 3.77 | | |
| less 1% tax base increase | 3.73 | | |

This figure is an estimate